

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (185) College Student Aid Commission
Budget Unit: (28400000136) Education and Training Voucher Grant (Foster care grant)
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 95,895	\$ 65,837	\$ 186,905	\$ 0
Receipts				
Gov Fund Type Transfers - Other Agencies	1,191,726	2,000,694	1,765,094	1,765,094
Total Resources	<u>\$ 1,287,621</u>	<u>\$ 2,066,531</u>	<u>\$ 1,951,999</u>	<u>\$ 1,765,094</u>
 FTE	 <u>0.43</u>	 <u>0.72</u>	 <u>0.72</u>	 <u>0.72</u>
Disposition of Resources				
Personal Services-Salaries	\$ 51,716	\$ 100,332	\$ 100,332	\$ 100,332
Personal Travel In State	0	3,337	3,337	3,337
Office Supplies	0	2,384	2,384	2,384
Postage	0	2,384	2,384	2,384
Professional & Scientific Services	0	9,004	9,004	9,004
Advertising & Publicity	0	3,060	3,060	3,060
Reimbursement to Other Agencies	336	6,913	6,913	6,913
ITS Reimbursements	407	1	1	1
IT Outside Services	28,605	17,703	17,703	17,703
IT Equipment	8,949	0	0	0
Aid to Individuals	1,131,772	1,921,413	1,803,613	1,616,708
Balance Carry Forward (Funds)	65,837	0	3,268	3,268
Total Disposition of Resources	<u>\$ 1,287,621</u>	<u>\$ 2,066,531</u>	<u>\$ 1,951,999</u>	<u>\$ 1,765,094</u>